

Memorandum

*Serious drought.
Help Save Water!*

To: BRUCE DE TERRA, Acting
DIVISION CHIEF
Division of Transportation Programming

Date: March 23, 2015

File: SHOPP Amendments
14H-377 to 14H-383

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: AMENDMENTS TO THE 2014 SHOPP

RECOMMENDATION

2014 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2014/15

This amendment adds a Major Damage Restoration project on Route 80 in Placer County at a total capital cost of \$350,000. This project is necessary to repair a failed culvert, repair sinkholes and embankment, and protect the off-ramp from collapse and closure. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-377 5109	3-Pla-80 41.8 0H380 03 1500 0153	Near Colfax, at the eastbound off-ramp to the Gold Run Safety Roadside Rest Area. Repair damaged culvert.	\$350 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$5 \$0 \$5 \$70 \$80	201.130 Assembly: 3 Senate: 1 Congress: 4 1 Location

This amendment adds a Major Damage Restoration project on Route 80 in Solano County at a total capital cost of \$520,000. This project is necessary to reconstruct a damaged sound wall, ditch, and electrical equipment caused by a truck collision. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-378 1489G	4-Sol-80 18.9 4J140 04 1500 0263	In Fairfield, at 0.3 mile west of Air Base Parkway. Repair damaged sound wall caused by truck collision.	\$20 (R/W) \$500 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$15 \$150 \$165	201.130 Assembly: 8 Senate: 5 Congress: 10 1 Locations

This amendment adds a Major Damage Restoration project on Route 101 in Sonoma County at a total capital cost of \$400,000. This project is necessary to repair failed joint seals and pavement. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-379 1489F	4-Son-101 33.8 4J130 04 1500 0262	In Healdsburg, at the Russian River Bridge No. 20-0273R. Repair damaged joint seals and pavement.	\$400 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$120 \$120	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Locations

RECOMMENDATION

2014 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2014/15 AND BEYOND

This amendment adds a Safety Improvement project on various routes in Del Norte, Humboldt, Lake, and Mendocino counties at a total capital cost of \$2,907,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-380 7016	1-DN-101 Var 0E560 01 1400 0100	In various counties on various routes, at various locations. Install both centerline and edge line rumble strips. PAED: 01/02/2016 R/W: 07/15/2016 RTL: 08/01/2016 CCA: 12/01/2018	\$7 (R/W) \$2,900 (C)	16/17	PA & ED PS & E RW Sup Con Sup Total	\$285 \$398 \$4 \$511 \$1,198	201.010 Assembly: 1 Senate: 2 Congress: 1 100 Collisions reduced

This amendment adds a Permanent Restoration project on Route 4 in Contra Costa County at a total capital cost of \$2,532,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-381 1484C	4-CC-4 48.1/48.3 2J590 04 1400 0535	Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs. PAED: 03/03/2017 R/W: 05/18/2018 RTL: 06/01/2018 CCA: 10/31/2019	\$5 (R/W) \$2,527 (C)	17/18	PA & ED PS & E RW Sup Con Sup Total	\$334 \$511 \$38 \$445 \$1,328	201.131 Assembly: 11 Senate: 7 Congress: 9 2 Locations

This amendment adds a Permanent Restoration project on Route 121 in Napa County at a total capital cost of \$1,887,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-382 1485Q	4-Nap-121 20.5/20.7 2J570 04 1400 0530	Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair. PAED: 05/23/2017 R/W: 05/01/2018 RTL: 06/01/2018 CCA: 11/29/2019	\$65 (R/W) \$1,822 (C)	17/18	PA & ED PS & E RW Sup Con Sup Total	\$372 \$427 \$42 \$295 \$1,136	201.131 Assembly: 7 Senate: 2 Congress: 1 2 Locations

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This amendment adds a Storm Water Mitigation project on Route 126 in Ventura County at a total capital cost of \$5,848,000. This project will provide landscape mitigation for a Storm Water Mitigation project to meet permit requirements issued by the regulatory agencies. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-383 4834	7-Ven-126 R8.2/R12.8 31240 07 1500 0064	In and near Santa Paula, from east of Todd Road to west of S. Hallock Drive. Storm water mitigation. PAED: 08/28/2015 R/W: 08/12/2016 RTL: 10/14/2016 CCA: 03/04/2019	\$168 (R/W) \$5,680 (C)	16/17	PA & ED PS & E RW Sup Con Sup Total	\$380 \$2,000 \$50 \$1,400 \$3,830	201.335 Assembly: 37 Senate: 19 Congress: 26 43 Acres treated

Original Signed By
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By
BRUCE DE TERRA, Acting
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 3, 4 and 7)